Dec-28th.2022@515pm

(BCCC Conference room)

MISSION: The Bent County Community Center (BCCC) is a beacon of hope that impacts families through programs for adults and children. We strive to benefit the "whole" family unit in a positive environment focused on wellness and community.

- I. Roll Call.
- II. Approval of minutes.
- III. Approval of agenda.
- IV. Public participation. None
- V. Financial report.
- VI. Director report:
- VII. BC Recreation: We have 90 kids registered for winter basketball. We created a "2023 BCRL Plan" (attached) will provide details on our projected plan for youth and adult rec in 2023. This plan includes registration dates; fees; season length. We anticipate increased participation because players/teams can organize earlier and with clear expectations. Our goals for BCRL are to increase youth rec participation by 10% in 2023 (380 in 2022), and adult rec by 20% (220 in 2022). We will measure our progress and report it in December 2023.
- VIII. After School Program: We have 35 kids registered and 30 actively participating. We have 6 on the waiting list and we plan to add them in 2023 as we have adjusted our staffing to support the needs of the ASP.
- IX. Community Center: Our Tally for the BCCC as 12.22.22 is 28,580 visitors (2,381/month avg)
- X. Old Business: BCCC 2023 budget was submitted and approved
- XI. New Business:
- We have added two new sponsors to the BCCC Platinum list. CoreCivic and Untied Health Care have agreed to sponsor at \$1,000.00 annually. We now have 11 Platinum Sponsors, and we are looking at options to increase more revenue from our sponsors by adding more events that offer the sponsors more exposure on all platforms to include adult recreation.

XII. Next Board meeting. January-18th.2023 (Wednesday) @515pm.

XIII. Adjournment.